




**FLINDERS COUNCIL ANNUAL PLAN FOR BUDGET
2023-2024**

Action No.	Action	Focus Areas	Strategic Outputs	Quarter 1	Key Performance Indicators
AP-1	Work with the State and Federal Governments to facilitate the Flinders Island Marine Access and Safe Harbour Project.	1. Liveability 1.1 A viable population that enables the necessary services and activities required for the Community to prosper.	1.1.2 Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	DA process is continuing with technical reports in support of the zoning progressing.	Additional funding achieved. DA completed. Construction commenced.
		2. Accessibility/Infrastructure 2.2 Safe and reliable air and sea access to the islands.	2.2.2 Engage with key stakeholders to support and improve commercial and community sea access.		
AP-2	Develop and implement a strategy to increase the supply of affordable accommodation for long-term residential rental and purchase.	1. Liveability 1.1 A viable population that enables the necessary services and activities required for the Community to prosper.	1.1.1 Encourage and support an increased supply of affordable accommodation for long-term residential rental and purchase.	Subdivision plans progressing in readiness for DA. Residential options still being investigated.	Housing Strategy developed. Concept plans and subdivision applications in progress for council-owned assets.
AP-3	Advocate to secure funding for Council's Priority Projects and execute projects once funded: 1. Integrated waste management solution implemented. 2. Remainder of Palana Road reconstructed and sealed and ownership transferred. 3. Wastewater treatment for Flinders Island scoped with TasWater. 4. Veterinary clinic constructed. 5. Airport runways and associated infrastructure upgraded. 6. Residential accommodation for long-term rental and purchase developed. 7. Advocate for a reliable childcare and early childhood education facility and services.	2. Accessibility/Infrastructure - 2.4 Compliant, integrated waste management program that is cost-effective.	2.4.1 Review and implement Council's Waste Management Strategy in line with relevant legislation, codes of practice and policy.	1 Council's waste supervisor continues to develop planning of waste resources.	Number of advocacy opportunities realised. Number of grant deeds for funded projects signed and executed.
		2. Accessibility/Infrastructure - 2.1 Quality public infrastructure, roads and footpaths.	2.1.1 Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community.	2 Priority Projects document sent to Labour leader.	
		2. Accessibility/Infrastructure - 2.5 Compliant treatment and disposal of wastewater.	2.5.1 Collaborate with TasWater to provide an integrated septic and sewerage system for Flinders Island.	3 Finalised report from TasWater expected by end of November.	
		3. Economy/Business - 3.1 Ongoing opportunities across all business sectors to future-proof the critical needs of the islands.	3.1.3 Advocate federal and state governments for improved availability of critical services and industries on the islands to benefit the Community and economy.	4 Awaiting further Federal funding application result,	
		2. Accessibility/Infrastructure - 2.2 Safe and reliable air and sea access to the islands	2.2.1 Review and implement appropriate strategies of the Flinders Airport Masterplan to provide quality operations and service.	5. Awaiting further Federal funding application result, response expected by end of November 2023.	
		1. Liveability - 1.1 A viable population that enables the necessary services and activities required for the Community to prosper	1.1.1 Encourage and support an increased supply of affordable accommodation for long-term residential rental and purchase.	6 Council continues to advocate with grant opportunities whilst investigation Council sourced options.	

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		1. Liveability - 1.1 A viable population that enables the necessary services and activities required for the Community to prosper	1.1.2 Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	7 Awaiting further Federal funding application result, response expected by end of October 2023.	
AP-4	Work with the Cape Barren Island Community to identify a list of priority projects for community benefit.	4. Good Governance - 4.1 An organisation that provides good governance, effective leadership and high-quality services, within our means.	4.1.2. Improve communication channels between Council and Community to foster greater community participation and outcomes.	Council continues to attempt to establish dialogue with CBIAA regarding this matter.	Cape Barren island priority projects list developed.
AP-5	Develop a communication framework that collaborates and engages with the communities of the Furneaux Group of islands.	4. Good Governance 4.1 An organisation that provides good governance, effective leadership and high-quality services, within our means.	4.1.2 Improve communication channels between Council and Community to foster greater community participation and outcomes.		Plans for communication tools developed.
AP-6	Coordinate the establishment of a community Time Capsule.	1. Liveability 1.2 A harmonious and healthy community actively engaged in recreation, volunteering, arts and culture.	1.2.2 Maintain and develop partnerships with Arts and Cultural organisations and support activities, projects and events that provide opportunities for community involvement and creative expression.		Community Time Capsule compiled and sealed.
AP-7	Continue to improve efficiencies through exploring shared services with other Tasmanian councils and implementing digital solutions.	4. Good Governance 4.1 An organisation that provides good governance, effective leadership and high-quality services, within our means.	4.1.1 Ensure Council meets its statutory obligations to manage risk, achieve financial sustainability and model good governance.	Council continues to work with our digital service provider and Devonport Council. Doc Assembler software training in process.	Number of shared services and digital solutions identified and implemented.
			4.1.4 Collaborate with King Island Council, other councils and stakeholders to improve efficiencies and advocacy.		
AP-8	Redesign and improve the airport carparking entry and exit.	2. Accessibility/Infrastructure 2.2 Safe and reliable air and sea access to the islands.	2.2.1 Review and implement appropriate strategies of the Flinders Airport Masterplan to provide quality operations and service.	Design phase on hold pending Council Workshop on the further future design requirements of the airport carpark and road areas.	Design developed. DA approved. Works completed.
AP-9	Implement inhouse fixed asset management system and associated processes.	2. Accessibility/Infrastructure 2.3 Council assets/land maintained and utilised effectively.	2.3.2 Finalise and implement the Asset Management Plan, maintenance schedules and disposal procedures to meet audit and governance requirements.		Database populated, tested and operational.

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AP-10	Review development services processes to ensure efficient and community-focussed service.	1. Liveability 1.1 A viable population that enables the necessary services and activities required for the Community to prosper.	1.1.1 Encourage and support an increased supply of affordable accommodation for long-term residential rental and purchase.	Reviewing proposed contract with service provider. Possible implementation date of end of October 2023.	Development services processes reviewed and recommendations implemented.
AP-11	Review and update the Flinders Structure Plan (2016) in accordance with current state guidelines.	1. Liveability 1.3 Development and land use planning guidelines that promote balance between our built and natural environments.	1.3.1 Finalise and promote the Flinders Council Local Provisions Schedule and Zone Strategy as part of the Tasmanian Planning Scheme to ensure sensible and sustainable development.	Preparing budget proposal for funding via State Planning Office.	Flinders Structure Plan reviewed and adopted.
AP-12	Implement Capital Works and Maintenance program.	2. Accessibility/Infrastructure 2.1 Quality public infrastructure, roads and footpaths - 2.1.1 Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community.	2.1.1 Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community.	Progressing programs with acting Manager Infrastructure whilst expediting recruitment with recommended applicant.	2023-24 Capital Works and Maintenance program substantially completed.